

Estado Analítico de Ingresos Presupuestales

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
51.00	Productos	\$18,200.00	\$2,837.55	\$21,037.55	\$14,978.97	\$14,978.97	\$0.00	71.20 %
51-01	PRODUCTOS	\$18,200.00	\$2,837.55	\$21,037.55	\$14,978.97	\$14,978.97	\$0.00	71.20 %
	INGRESOS PROPIOS INTERESES GANADOS	\$18,200.00	\$0.00	\$18,200.00	\$7,246.19	\$7,246.19	\$0.00	39.81 %
	0453607662 INGRESOS PROPIOS	\$18,200.00	\$0.00	\$18,200.00	\$7,241.93	\$7,241.93	\$0.00	39.79 %
	0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.27	\$0.27	\$0.00	0.00 %
	0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$1.67	\$1.67	\$0.00	0.00 %
	0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$2.32	\$2.32	\$0.00	0.00 %
	ESTATAL INTERESES GANADOS	\$0.00	\$2,837.55	\$2,837.55	\$2,837.55	\$2,837.55	\$0.00	100.00 %
	0453607690 FISCAL	\$0.00	\$2,706.41	\$2,706.41	\$2,706.41	\$2,706.41	\$0.00	100.00 %
	0111103040 FISCAL 2009	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	100.00 %
	0111103113 FISCAL 2013	\$0.00	\$1.29	\$1.29	\$1.29	\$1.29	\$0.00	100.00 %
	0111103156 FISCAL 2014	\$0.00	\$56.40	\$56.40	\$56.40	\$56.40	\$0.00	100.00 %
	0453735079 FISCAL OPERACIONAL	\$0.00	\$15.45	\$15.45	\$15.45	\$15.45	\$0.00	100.00 %
	0121648543 FISCAL 2024	\$0.00	\$57.91	\$57.91	\$57.91	\$57.91	\$0.00	100.00 %
	OTROS INTERESES	\$0.00	\$0.00	\$0.00	\$4,895.23	\$4,895.23	\$0.00	0.00 %
	0110460230 APOYO A LA INVESTIGACION CIENTIFICA	\$0.00	\$0.00	\$0.00	\$0.62	\$0.62	\$0.00	0.00 %
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.00	\$0.00	\$0.29	\$0.29	\$0.00	0.00 %
	0197888384 PROGRAMA DE LA INVESTIGACION	\$0.00	\$0.00	\$0.00	\$2.70	\$2.70	\$0.00	0.00 %
	0155052653 FONDO DE PREVISION	\$0.00	\$0.00	\$0.00	\$4,671.14	\$4,671.14	\$0.00	0.00 %
	0102962357 INVESTIGACION 2015	\$0.00	\$0.00	\$0.00	\$1.67	\$1.67	\$0.00	0.00 %
	0111103067 2012	\$0.00	\$0.00	\$0.00	\$195.44	\$195.44	\$0.00	0.00 %
	0110460273 CONACYT	\$0.00	\$0.00	\$0.00	\$1.02	\$1.02	\$0.00	0.00 %
	0111103105 2013	\$0.00	\$0.00	\$0.00	\$1.29	\$1.29	\$0.00	0.00 %
	0111103121 2014	\$0.00	\$0.00	\$0.00	\$2.44	\$2.44	\$0.00	0.00 %
	0111103172 2016	\$0.00	\$0.00	\$0.00	\$0.77	\$0.77	\$0.00	0.00 %
	0197888376 PFIIT 2014	\$0.00	\$0.00	\$0.00	\$0.03	\$0.03	\$0.00	0.00 %
	0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.00	\$0.00	\$0.32	\$0.32	\$0.00	0.00 %
	0111103032 2009	\$0.00	\$0.00	\$0.00	\$0.17	\$0.17	\$0.00	0.00 %
	0453735079 OP 25	\$0.00	\$0.00	\$0.00	\$12.57	\$12.57	\$0.00	0.00 %
	0453607755	\$0.00	\$0.00	\$0.00	\$4.76	\$4.76	\$0.00	0.00 %
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$14,124,272.00	\$0.00	\$14,124,272.00	\$4,040,284.13	\$4,040,284.13	\$0.00	28.60 %
	INSCRIPCIÓN	\$1,291,822.00	\$0.00	\$1,291,822.00	\$5,680.00	\$5,680.00	\$0.00	0.43 %
	REINSCRIPCIÓN (4)	\$3,555,968.00	\$0.00	\$3,555,968.00	\$1,533,886.00	\$1,533,886.00	\$0.00	43.13 %
	INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$55,244.00	\$0.00	\$55,244.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXAMEN DE INGRESO	\$597,164.00	\$0.00	\$597,164.00	\$127,959.00	\$127,959.00	\$0.00	21.42 %
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA	\$1,116,540.00	\$0.00	\$1,116,540.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$659,886.00	\$0.00	\$659,886.00	\$100,555.00	\$100,555.00	\$0.00	15.23 %
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$63,820.00	\$0.00	\$63,820.00	\$41,768.02	\$41,768.02	\$0.00	65.44 %
	EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8,102.00	\$0.00	\$8,102.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$214,526.00	\$0.00	\$214,526.00	\$55,320.00	\$55,320.00	\$0.00	25.78 %
	CERTIFICADO DE ESTUDIOS	\$192,795.00	\$0.00	\$192,795.00	\$98,365.00	\$98,365.00	\$0.00	51.02 %
	CERTIFICADO DE COMPETENCIA LABORAL	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$161,054.00	\$0.00	\$161,054.00	\$100,865.00	\$100,865.00	\$0.00	62.62 %
	PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$442.00	\$0.00	\$442.00	\$0.00	\$0.00	\$0.00	0.00 %
	TITULACIÓN	\$299,392.00	\$0.00	\$299,392.00	\$31,317.00	\$31,317.00	\$0.00	10.46 %
	PROPEDEÚTICO A ESTUDIOS DE POSGRADO	\$32,989.00	\$0.00	\$32,989.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O CURSO DE IDIOMAS	\$569,220.00	\$0.00	\$569,220.00	\$250,758.00	\$250,758.00	\$0.00	44.05 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O CURSO DE IDIOMAS	\$118,800.00	\$0.00	\$118,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO DE IDIOMAS	\$2,190,697.00	\$0.00	\$2,190,697.00	\$1,255,929.00	\$1,255,929.00	\$0.00	57.33 %
	CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$182,582.00	\$0.00	\$182,582.00	\$597.00	\$597.00	\$0.00	0.32 %
	CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$278,268.00	\$0.00	\$278,268.00	\$731.00	\$731.00	\$0.00	0.26 %
	CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$74,319.00	\$0.00	\$74,319.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$57,264.00	\$0.00	\$57,264.00	\$0.00	\$0.00	\$0.00	0.00 %
	REPOSICIÓN DE CREDENCIAL	\$403.00	\$0.00	\$403.00	\$544.00	\$544.00	\$0.00	134.98 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$439,110.00	\$0.00	\$439,110.00	\$304,788.00	\$304,788.00	\$0.00	69.41 %
	DICTAMEN DE CONVALIDACIÓN	\$1,928.00	\$0.00	\$1,928.00	\$386.00	\$386.00	\$0.00	20.02 %
	DICTAMEN DE EQUIVALENCIA	\$1,928.00	\$0.00	\$1,928.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN MENSUAL DE SERVICIO DE PAPELERIA Y APORTACIÓN MENSUAL DE CAFETERIA	\$54,048.00	\$0.00	\$54,048.00	\$10,288.00	\$10,288.00	\$0.00	19.03 %
	APORTACIÓN POR PUBLICIDAD	\$6,141.00	\$0.00	\$6,141.00	\$0.00	\$0.00	\$0.00	0.00 %
	PRODUCTOS AGRICOLAS (3)	\$1,200,000.00	\$0.00	\$1,200,000.00	\$92,300.00	\$92,300.00	\$0.00	7.69 %
	PATROCINIOS DE EVENTOS	\$1,228.00	\$0.00	\$1,228.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONGRESOS/SIMPÓSIO	\$420,458.00	\$0.00	\$420,458.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROCESO DE INCUBACIÓN DE PROYECTO TIPO 2	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS TECNOLÓGICOS TIPO 1	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR ASESORÍA TÉCNICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PUBLICACIÓN DE ARTÍCULOS EN CONGRESO EDUCATIVO	\$4,912.00	\$0.00	\$4,912.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA CUELLO REDONDO	\$849.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00	0.00 %
	CHAMARRA INSTITUCIONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMISA INSTITUCIONAL	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE CUOTA POR ENTREGA EXTEMPORÁNEA DE ACERVO	\$1,986.00	\$0.00	\$1,986.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR ENTREGA EXTEMPORÁNEA DE ACERVO	\$4,226.00	\$0.00	\$4,226.00	\$1,387.00	\$1,387.00	\$0.00	32.82 %
	PENALIZACIÓN POR TRÁMITE TARDÍO	\$2,315.00	\$0.00	\$2,315.00	\$0.00	\$0.00	\$0.00	0.00 %
78.00	Otros Ingresos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recuperación de Seguros	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83-00	Convenios	\$218,000.00	\$0.00	\$218,000.00	\$18,171.00	\$18,171.00	\$0.00	8.41 %
	Otros convenios	\$218,000.00	\$0.00	\$218,000.00	\$18,171.00	\$18,171.00	\$0.00	8.41 %
	Caleras Bertran	\$218,000.00	\$0.00	\$218,000.00	\$18,171.00	\$18,171.00	\$0.00	8.41 %
81.00	Transferencias y Asignaciones	\$38,468,144.00	\$4,164,917.00	\$42,633,061.00	\$10,320,305.00	\$10,320,305.00	\$0.00	24.20 %
	FISCAL	\$38,468,144.00	\$4,164,917.00	\$42,633,061.00	\$10,320,305.00	\$10,320,305.00	\$0.00	24.20 %
	POA Recursos Fiscales Transferencias y Asignaciones	\$38,468,144.00	\$4,164,917.00	\$42,633,061.00	\$10,320,305.00	\$10,320,305.00	\$0.00	24.20 %
83.00	Subsidios y Subvenciones	\$42,633,061.00	\$1,436,000.00	\$44,069,061.00	\$12,077,355.00	\$12,077,355.00	\$0.00	27.40 %
	RECURSOS FEDERALES ETIQUETADOS	\$42,633,061.00	\$1,436,000.00	\$44,069,061.00	\$12,077,355.00	\$12,077,355.00	\$0.00	27.40 %
	POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$42,633,061.00	\$0.00	\$42,633,061.00	\$10,641,355.00	\$10,641,355.00	\$0.00	24.96 %
	Conacyt 2024	\$0.00	\$1,436,000.00	\$1,436,000.00	\$1,436,000.00	\$1,436,000.00	\$0.00	100.00 %
Total		\$96,609,677.00	\$5,803,764.55	\$101,213,431.55	\$26,471,074.10	\$26,471,074.10	\$0.00	26.15 %

Elaboró

 ING. BERNARDO ANGELES CRUZ
 SUBDIRECTOR DE PLANEACIÓN

Revisó

 L.C. ÁNGEL HERNÁNDEZ CABRERA
 DIRECTOR DE PLANEACIÓN Y VINCULACIÓN

Autorizó

 ING. DAVID JORGE GÓMEZ
 DIRECTOR GENERAL